

1999-2000 Profile of Lake Central School District 39-2
Madison, South Dakota

| General District Information | | | | |
|------------------------------|-----------|-----------------------------------|-------------|-------------|
| Area in Square Miles | 247 | Grade Span | Enroll. ADA | Enroll. ADM |
| Area located in 2 Counties | | K-8 | 881.097 | 908.126 |
| Home County - LAKE | | 9-12 | 494.082 | 511.854 |
| Educ. Expenditures/ADM | \$4,789 | Total | 1,375.179 | 1,419.980 |
| 1999 PK-12 Enrollment | 1,421 | % Special Needs Students | 7.4% | |
| Open Enrolled Students | 23 | Voc Ed Enrollment | 579 | |
| ADM of Tuitioned Out Paid | 11.171 | % Eligible for Free/Reduced Lunch | 24.3% | |
| Gen. State Aid Adj. ADM | 1,431.151 | Students Transported | 224 | |
| District Dropout Rate | 1.1% | Non-Public & Home School ADM | 100.150 | |

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$1,747,898 |
| Capital Outlay | \$461,374 |
| Special Ed | \$302,290 |
| Pension | \$0 |

| Revenue | | | | |
|--------------|--------------------|------------------|-------------------|------------|
| Source | General | Capital Outlay | Special Education | Other |
| Local | \$2,843,327 | \$867,654 | \$542,567 | \$0 |
| County | \$85,970 | \$0 | \$0 | \$0 |
| State | \$3,034,224 | \$35,519 | \$220,165 | \$0 |
| Federal | \$212,322 | \$0 | \$64,244 | \$0 |
| Total | \$6,175,843 | \$903,173 | \$826,976 | \$0 |

| State Aid - FY2000 | |
|------------------------------|--------------------|
| General Formula | \$2,844,550 |
| Special Education | \$220,165 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$3,064,715 |

| 1999 payable 2000 Levy per Thousand | | | |
|-------------------------------------|-------|-------------------|------|
| Gen Ag | 4.70 | Special Education | 1.35 |
| Non-Ag Z | 5.70 | Capital Outlay | 3.00 |
| Gen Own Occ | 7.56 | Bond Redemption | 0.00 |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.00 |

| District Instructional Staff Information | |
|--|-----------|
| Average Teacher Salary | \$31,280 |
| Exp. Adjusted Salary | \$30,504 |
| Avg Years of Experience | 15.7 |
| % with Advanced Degrees | 15.2% |
| Student to Staff Ratio | 16.4 to 1 |
| Cert. Instr. Staff (FTE's) | 86.9 |

| 1999 Taxable Valuations | |
|-------------------------|----------------------|
| Agricultural | \$76,388,421 |
| Non-Ag Z | \$17,315 |
| Owner Occupied | \$132,148,970 |
| Other Non-Ag/Utilities | \$75,843,672 |
| Total | \$284,398,378 |

| Expenditures | | | |
|---------------------------|--------------------|-------------------|--------------------|
| Instruction: | General | Special Education | Total |
| Elementary | \$1,264,508 | \$0 | \$1,264,508 |
| Middle/Jr. Hi | \$907,055 | \$0 | \$907,055 |
| Secondary | \$1,256,206 | \$0 | \$1,256,206 |
| Other | \$242,213 | \$453,179 | \$695,392 |
| Preschool | \$0 | \$37,006 | \$37,006 |
| Adult | \$0 | \$0 | \$0 |
| Total Instruction | \$3,669,982 | \$490,185 | \$4,160,167 |
| Support Services | \$2,131,092 | \$323,239 | \$2,454,331 |
| Community Services | \$5,361 | \$0 | \$5,361 |
| Non-Programmed | \$94,769 | \$0 | \$94,769 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$315,296 | \$0 | \$315,296 |
| Total Expenditures | \$6,216,500 | \$813,424 | \$7,029,924 |

| Other Fund Expenditures: | | |
|--------------------------|-----------|------------------------|
| Capital Outlay | \$856,849 | Capital Project \$0 |
| Bond Redemption | \$0 | GF - Transfers Out \$0 |
| Pension | \$0 | |

SCHOOL LEVEL INFORMATION

| School Name, Grade Level | 1999 K-12 Fall Enrollment | Dropout Rate | Attendance Rates | Otis-Lennon Percentile (Grade - Score) | OLSAT/SAT9 (Grade - No. Tested) | Stanford Percentile (Grade - Score) | ACT Composite | ACT Number Tested | Number Graduates | Average School Salary | Average Class Size | Certified Classroom Teachers (FTE's) |
|-----------------------------|---------------------------|--------------|------------------|--|---------------------------------|-------------------------------------|---------------|-------------------|------------------|-----------------------|--------------------|--------------------------------------|
| Madison High Sch, 0912 | 517 | 1.7% | 96.5% | - | 11 - 117 | 11 - 68 | 21.6 | 105 | 140 | \$30,827 | 16.8 to 1 | 30.8 |
| Madison Middle Sch, 0608 | 355 | 0.0% | 97.0% | 8 - 58 | 8 - 117 | 8 - 73 | - | - | - | \$30,558 | 15.2 to 1 | 23.3 |
| Garfield Elem, 0508 | 82 | 0.0% | 96.7% | NA | NA | NA | - | - | - | \$33,683 | 18.0 to 1 | 5.8 |
| Washington Elem, KG02 | 249 | 0.0% | 97.1% | - | 2 - 83 | 2 - 61 | - | - | - | \$32,093 | 18.8 to 1 | 13.2 |
| Lincoln Elem, KG04 | 187 | 0.0% | 97.0% | 4 - 62 | 2 - NA, 4 - 86 | 2 - NA, 4 - 67 | - | - | - | \$32,840 | 21.3 to 1 | 9.8 |
| Gracevale Colony Elem, KG08 | 31 | 0.0% | 97.7% | NA | 2<6, 4<6, 8<6 | NA | - | - | - | \$24,568 | 15.5 to 1 | 2.0 |